

Philippine Statistics Authority XII Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Total	MOOE	CO	
5029905001	RENT - BUILDING AND STRUCTURES	RSSO XII	NO	NP-53.10 Lease of Real Property and Venue	GoP	5,500,000.00	5,500,000.00		Implementation of PSA Mandates
5021203000	SECURITY SERVICES	PSA XII	YES	Competitive Bidding	GoP	4,500,000.00	4,500,000.00		Implementation of PSA Mandates
5021202000	JANITORIAL SERVICES	PSA XII	NO	NP 53.9 Small Value Procurement	GoP	975,000.00	975,000.00		Implementation of PSA Mandates
5020503000	INTERNET SUBSCRIPTION EXPESNES	RSSO XII	NO	Direct Contracting	GoP	100,000.00	100,000.00		Implementation of PSA Mandates
5020502002	LANDLINE	RSSO XII	NO	Direct Contracting	GoP	20,000.00	20,000.00		Implementation of PSA Mandates
5020502001	MOBILE	RSSO XII	NO	Direct Contracting	GoP	80,000.00	80,000.00		Implementation of PSA Mandates
5020501000	POSTAGE AND COURIER SERVICES	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	100,000.00	100,000.00		Implementation of PSA Mandates
5020402000	ELECTRICITY EXPENSES	RSSO XII	NO	Direct Contracting	GoP	1,800,000.00	1,800,000.00		Implementation of PSA Mandates
5020401000	WATER EXPENSES	RSSO XII	NO	Direct Contracting	GoP	30,000.00	30,000.00		Implementation of PSA Mandates
5020401000	DRINKING WATER EXPENSES	RSSO XII	NO	Direct Contracting	GoP	24,000.00	24,000.00		Implementation of PSA Mandates
5020309000	FUEL, OIL AND LUBRICANT EXPENSES	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	950,000.00	950,000.00		Implementation of PSA Mandates
5020101000	TRAVELING EXPENSES (AIRPLANE TICKETS)	PSA XII	NO	Direct Contracting	GoP	3,500,000.00	3,500,000.00		Implementation of PSA Mandates
5020102000	TRAVELING EXPENSES (AIRPLANE TICKETS)	PSA XII	NO	Direct Contracting	GoP	150,000.00	150,000.00		Implementation of PSA Mandates
5020301000	Other Supplies & Materials Expense (Plaques, tarpaulins & token for the speakers)	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	180,000.00	180,000.00		Implementation of PSA Mandates
5029902000	Printing & Publication Expense (Fliers/Brochures, Press Release & Infographics)	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	100,000.00	100,000.00		Implementation of PSA Mandates
5029999099	Other Maintenance & Operating Expenses (Fire Extinguisher (refill), Cleaning of airconditioning)	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	10,634,680.60	10,634,680.60		Implementation of PSA Mandates
5021306001	Preventive maintenance - Motor Vehicles (tires,change oil & battery)	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	300,000.00	300,000.00		Implementation of PSA Mandates
5021305002	Preventive maintenance - Office Machinery & Equipment (duplicator machines & photocopier)	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	70,000.00	70,000.00		Implementation of PSA Mandates
5029999099	Other Maintenance & Operating Expenses (Go Bag with Medical Kit) 50 pcs.	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	70,000.00	70,000.00		Implementation of PSA Mandates
5020201000	Meals and Snacks for the conduct of PSQ Regional Elimination, 70 pacs * 1 day	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	100,000.00	100,000.00		Implementation of PSA Mandates
5020201000	Meals and Snacks for the conduct of 2025 CRM, 120 pacs * 1 day	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	150,000.00	150,000.00		Implementation of PSA Mandates
5020201000	Meals and Snacks for the conduct of 2025 NSM, 70 pacs * 1 day	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	300,000.00	300,000.00		Implementation of PSA Mandates
5020201000	Meals and Snacks for the conduct of 2025 Midyear Assessment, 60 pacs * 3 days	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	450,000.00	450,000.00		Implementation of PSA Mandates
5020201000	Meals and Snacks for the conduct of STATLYMPICS, 80 pacs * 3 days	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	650,000.00	650,000.00		Implementation of PSA Mandates
5020201000	Meals and Snacks for the conduct of 2025 GA, 100 pacs * 1 day	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	550,000.00	550,000.00		Implementation of PSA Mandates
5020201000	Meals and Snacks for the conduct of 2026 RPW, 50 pacs * 3 days	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	650,000.00	650,000.00		Implementation of PSA Mandates
5020201000	Catering Services for various trainings/meetings/conferences	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	980,000.00	980,000.00		Implementation of PSA Mandates
5060405099	Generator Set	RSSO XII	NO	Competitive Bidding	GoP	7,500,000.00	7,500,000.00		Implementation of PSA Mandates
5060405003	High end ICT equipments	RSSO XII	NO	Competitive Bidding	GoP	9,209,714.35	9,209,714.35		Implementation of PSA Mandates
5020301002	Office Supplies Expenses	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	790,285.65	790,285.65		Implementation of PSA Mandates
5060407001	Furniture & Fixtures	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	500,000.00	500,000.00		Implementation of PSA Mandates
5060405002	Office Equipment	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	850,000.00	850,000.00		Implementation of PSA Mandates
5060405007	Communication Equipment	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	450,000.00	450,000.00		Implementation of PSA Mandates
5029902000	Laundry Services	RSSO XII	NO	NP-53.9 - Small Value Procurement	GoP	150,000.00	150,000.00		Implementation of PSA Mandates
5020402000	Office signages	PSA XII	NO	NP-53.9 - Small Value Procurement	GoP	600,000.00	600,000.00		Implementation of PSA Mandates

5021299099	Other General Services	PSA SK	NO	Direct Contracting	GoP	3,388,808.00	3,388,808.00		Implementation of PSA Mandates
5020101000	Traveling Expenses - Local	PSA SK	NO	Direct Contracting	GoP	868,440.00	868,440.00		Implementation of PSA Mandates
5029905001	Building Rental-Main Office	PSA SK	NO	NP-53.10 Lease of Real Property and Venue	GoP	1,491,450.68	1,491,450.68		Implementation of PSA Mandates
50204020 00	Electricity Consumption	PSA SK	NO	Direct Contracting	GoP	101,500.00	101,500.00		Implementation of PSA Mandates
50205010 00	Postage and Deliveries	PSA SK	NO	Direct Contracting	GoP	18,000.00	18,000.00		Implementation of PSA Mandates
50205020 01	Telephone Expenses-Mobile	PSA SK	NO	Direct Contracting	GoP	59,900.00	59,900.00		Implementation of PSA Mandates
5029903000	Representation Expenses	PSA SK	NO	Direct Contracting	GoP	15,000.00	15,000.00		Implementation of PSA Mandates
5021305002	Repairs and Maintenance - Machinery	PSA SK	NO	Direct Contracting	GoP	4,000.00	4,000.00		Implementation of PSA Mandates
5021306001	Repairs and Maintenance - Motor Vehicles	PSA SK	NO	Direct Contracting	GoP	65,000.00	65,000.00		Implementation of PSA Mandates
5020201000	Training Expenses	PSA SK	NO	NP-53.9 - Small Value Procurement	GoP	2,181,500.00	2,181,500.00		Implementation of PSA Mandates
50203090 00	Fuel, Oil and Lubricants Expense	PSA SK	NO	NP-53.9 - Small Value Procurement	GoP	64,269.00	64,269.00		Implementation of PSA Mandates
5020399000	Other Supplies and Material Expenses	PSA SK	NO	NP-53.9 - Small Value Procurement	GoP	51,700.00	51,700.00		Implementation of PSA Mandates
5029904000	Transportation and Delivery Expenses	PSA SK	NO	Direct Contracting	GoP	10,000.00	10,000.00		Implementation of PSA Mandates
5020301002	OFFICE SUPPLIES EXPENSES	PSA Cot. Prov.	NO	NP-53.9 - Small Value Procurement	GoP	82,000.00	82,000.00		Implementation of PSA Mandates
5020402000	ELECTRICITY EXPENSES	PSA Cot. Prov.	NO	Direct Contracting	GoP	102,000.00	102,000.00		Implementation of PSA Mandates
5029905001	RENTS-BUILDING AND STRUCTURES	PSA Cot. Prov.	NO	NP-53.10 Lease of Real Property and Venue	GoP	1,993,121.60	1,993,121.60		Implementation of PSA Mandates
5020101000	TRAVELING EXPENSES-LOCAL	PSA Cot. Prov.	NO	Direct Contracting	GoP	962,339.00	962,339.00		Implementation of PSA Mandates
5020201002	TRAINING EXPENSES	PSA Cot. Prov.	NO	NP-53.9 - Small Value Procurement	GoP	183,467.00	183,467.00		Implementation of PSA Mandates
5020309000	FUEL, OIL AND LUBRICANTS EXPENSES	PSA Cot. Prov.	NO	NP-53.9 - Small Value Procurement	GoP	108,013.00	108,013.00		Implementation of PSA Mandates
5020701000	SURVEY EXPENSES	PSA Cot. Prov.	NO	Direct Contracting	GoP	6,386,144.00	6,386,144.00		Implementation of PSA Mandates
5021299099	OTHER GENERAL SERVICES	PSA Cot. Prov.	NO	NP-53.9 - Small Value Procurement	GoP	1,669,580.00	1,669,580.00		Implementation of PSA Mandates
5020399000	OTHER SUPPLIES AND MATERIALS	PSA Cot. Prov.	NO	NP-53.9 - Small Value Procurement	GoP	30,000.00	30,000.00		Implementation of PSA Mandates
5020501000	POSTAGE AND COURIER SERVICES	PSA Cot. Prov.	NO	Direct Contracting	GoP	18,000.00	18,000.00		Implementation of PSA Mandates
5021305001	R&M - MACHINERY	PSA Cot. Prov.	NO	Direct Contracting	GoP	4,000.00	4,000.00		Implementation of PSA Mandates
5021306001	R&M - MOTOR VEHICLE	PSA Cot. Prov.	NO	Direct Contracting	GoP	15,000.00	15,000.00		Implementation of PSA Mandates
5029903000	REPRESENTATION EXPENSES	PSA Cot. Prov.	NO	Direct Contracting	GoP	15,000.00	15,000.00		Implementation of PSA Mandates
5029904000	TRANSPORTATION AND DELIVERY EXPENSES	PSA Cot. Prov.	NO	Direct Contracting	GoP	10,000.00	10,000.00		Implementation of PSA Mandates
5020502001	MOBILE	PSA Cot. Prov.	NO	Shopping	GoP	2,000.00	2,000.00		Implementation of PSA Mandates
5020101000	Traveling Expenses, Local	PSA SARGEN	NO	Direct Contracting	GoP	107,700.00	107,700.00		Implementation of PSA Mandates
5020201002	Training Expenses	PSA SARGEN	NO	NP-53.9 - Small Value Procurement	GoP	686,500.00	686,500.00		Implementation of PSA Mandates
5020399000	Office Supplies Expenses	PSA SARGEN	NO	NP-53.9 - Small Value Procurement	GoP	1,020,444.46	1,020,444.46		Implementation of PSA Mandates
5020701000	Fuel, Oil and Lubricants Expenses	PSA SARGEN	NO	Direct Contracting	GoP	6,300.00	6,300.00		Implementation of PSA Mandates
5021299099	Other Supplies and Materials Expenses	PSA SARGEN	NO	NP-53.9 - Small Value Procurement	GoP	333,233.84	333,233.84		Implementation of PSA Mandates
5020399000	Water Expenses	PSA SARGEN	NO	Direct Contracting	GoP	24,000.00	24,000.00		Implementation of PSA Mandates
5020501000	Electricity Expenses	PSA SARGEN	NO	Direct Contracting	GoP	920,000.00	920,000.00		Implementation of PSA Mandates
5020501000	Postage and Courier Services	PSA SARGEN	NO	Direct Contracting	GoP	3,000.00	3,000.00		Implementation of PSA Mandates
5020502001	Mobile	PSA SARGEN	NO	Shopping	GoP	131,300.00	131,300.00		Implementation of PSA Mandates
5029903000	Internet Subscription Expenses	PSA SARGEN	NO	Direct Contracting	GoP	60,000.00	60,000.00		Implementation of PSA Mandates

5020701000	Survey Expenses	PSA SARGEN	NO	Direct Contracting	GoP	126,820.00	126,820.00		Implementation of PSA Mandates
5021305001	R&M - Other Machinery and Equipment	PSA SARGEN	NO	Direct Contracting	GoP	32,000.00	32,000.00		Implementation of PSA Mandates
5060405003	IT Equipment	PSA SARGEN	NO	NP-53.9 - Small Value Procurement	GoP	639,313.30	639,313.30		Implementation of PSA Mandates
5020503000	Subscription Expenses	PSA SARGEN	NO	Direct Contracting	GoP	3,400.00	3,400.00		Implementation of PSA Mandates
5029905001	Rents -Building and Structures	PSA SARGEN	NO	NP-53.10 Lease of Real Property and Venue	GoP	8,090,874.00	8,090,874.00		Implementation of PSA Mandates
5029999099	Other Maintenance and Operating Expenses	PSA SARGEN	NO	NP-53.9 - Small Value Procurement	GoP	58,135.52	58,135.52		Implementation of PSA Mandates
5020402000	RENT - BUILDING AND STRUCTURES	PSA South Cot.	NO	NP-53.10 Lease of Real Property and Venue	GoP	2,211,204.00	2,211,204.00		Implementation of PSA Mandates
5029905001	ELECTRICITY EXPENSES	PSA South Cot.	NO	Direct Contracting	GoP	100,000.00	100,000.00		Implementation of PSA Mandates
5020301002	Office Supplies Expenses	PSA South Cot.	NO	NP-53.9 - Small Value Procurement	GoP	81,995.00	81,995.00		Implementation of PSA Mandates
5020309000	Fuel, oil and lubricants expenses	PSA South Cot.	NO	NP-53.9 - Small Value Procurement	GoP	73,028.00	73,028.00		Implementation of PSA Mandates
5020701000	Survey expenses for the conduct of QMFS, QIFS, QAqS, PCSS HH & Commercial, Palay and Corn Production Survey (PCPS) and LPS (Establishment and Household)	PSA South Cot.	NO	Direct Contracting	GoP	1,916,903.00	1,916,903.00		Implementation of PSA Mandates
5060405003	Desktop Computer for statistical staffs Agri based Surveys operation	PSA South Cot.	NO	NP-53.9 - Small Value Procurement	GoP	250,000.00	250,000.00		Implementation of PSA Mandates
5020321003	Laptop core i7 for statistical staffs for Agri based Surveys operation	PSA South Cot.	NO	NP-53.9 - Small Value Procurement	GoP	150,000.00	150,000.00		Implementation of PSA Mandates
5021305002	SMART TV 55 inch for Info Dissemination (Inflation Rate, Other surveys)	PSA South Cot.	NO	Shopping	GoP	32,000.00	32,000.00		Implementation of PSA Mandates
5020321003	Printer for statistical staffs for Agri based Surveys operation	PSA South Cot.	NO	NP-53.9 - Small Value Procurement	GoP	75,000.00	75,000.00		Implementation of PSA Mandates
5020321003	Universal power Supply (UPS VA 1000) for statistical staffs for Agri based Surveys operation	PSA South Cot.	NO	Shopping	GoP	35,000.00	35,000.00		Implementation of PSA Mandates
5029999099	Other General Services (Wages of COSW-Office Based, payments of Training/Enumeration Wages and Travelling Expenses/Per Diem of SR/PPP/AFP/PSO	PSA South Cot.	NO	Direct Contracting	GoP	2,864,024.25	2,864,024.25		Implementation of PSA Mandates
5020201000	Travelling Expenses for the Various Census Based and Household based Surveys	PSA South Cot.	NO	Direct Contracting	GoP	350,064.00	350,064.00		Implementation of PSA Mandates
5020701000	Survey Expenses for the Various Census Based and Household based Surveys	PSA South Cot.	NO	NP-53.9 - Small Value Procurement	GoP	811,261.04	811,261.04		Implementation of PSA Mandates
5020101000	Traveling, Local	PSA South Cot.	NO	Direct Contracting	GoP	711,824.00	711,824.00		Implementation of PSA Mandates
5029903000	Representation Expenses	PSA South Cot.	NO	Direct Contracting	GoP	14,800.00	14,800.00		Implementation of PSA Mandates
5020399000	Other Supplies and Materials Expenses	PSA South Cot.	NO	NP-53.9 - Small Value Procurement	GoP	45,600.00	45,600.00		Implementation of PSA Mandates
5021305002	R&M-Office Machinery & Equipment	PSA South Cot.	NO	Direct Contracting	GoP	4,000.00	4,000.00		Implementation of PSA Mandates
5021306001	R&M - Motor Vehicle	PSA South Cot.	NO	Direct Contracting	GoP	15,000.00	15,000.00		Implementation of PSA Mandates
5020501000	Postage and Courier Services	PSA South Cot.	NO	Direct Contracting	GoP	18,000.00	18,000.00		Implementation of PSA Mandates
5029904000	Transportation and Delivery Expenses	PSA South Cot.	NO	Direct Contracting	GoP	10,000.00	10,000.00		Implementation of PSA Mandates
5020502001	Mobile (Load cards in the conduct of Coordination with various LGUs)	PSA South Cot.	NO	Shopping	GoP	2,000.00	2,000.00		Implementation of PSA Mandates
Total						94,878,637.29	94,878,637.29		

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