

PSA RSSO XII - SOCCSKSARGEN REGION

Indicator No.	Indicator Name	2024				Remarks
		Q1	Q2	Q3	Q4	
1	Average Annual Family Expenditure in '000					2023 data
2	Average Annual Family Income in '000				282,435	2023 data
3	Gini ratio/coefficient					2023 data
4	Poverty Incidence among Families				17.0	2023 data
5	Poverty Incidence among Population				23.1	2023 data
6	Poverty Threshold				28,982	2023 data
7	Subsistence Incidence among Families				5.5	2023 data
8	Subsistence Incidence among Population				8.4	2023 data
9	Achievement Rate				ELLNA: 54.28 NAT (G6): 51.80 NAT (G12): 37.75	2023-2024 data
10	Cohort Survival Rate (CSR)					
	Elementary					
	Junior High School					
	Senior Highschool					
11	Gross Survival Rate (Tertiary)				n.d	
12	Completion Rate					
	Kinder to G6				90.26	
	Elementary				91.10	
	Junior High School				76.60	
	G7 to G12				65.71	2023-2024 data
13	Dropout Rate					
	Kinder to G1				1.61	
	G1 to G6				1.75	
	G7 to G10				7.80	
	G7 to G12				7.65	2023-2024 data
14	Graduation Rate					
	Elementary					
	Junior High School					
	Senior Highschool					
15	Gross Enrolment Rate (GER) (Elementary and Secondary)					
	Kinder				89.40	
	Elementary				94.83	
	Junior High School				87.87	
	Senior Highschool				93.48	2023-2024 data
16	Gross Enrolment Rate (GER)(Tertiary)				n.d	
17	Participation Rate (Net Enrolment Rate)					
	Kinder				75.15	
	Elementary				86.73	
	Junior High School				79.05	
	Senior Highschool				61.27	2023-2024 data
18	Pupil-Teacher Ratio					
	Elementary				1:27	
	Junior High School				1:23	
	Senior Highschool				1:31	2023-2024 data
19	Student-Teacher Ratio					
20	Student-Faculty Ratio					
21	Pupil-Classroom Ratio					
	Elementary				1:36	
	Junior High School				1:39	
	Senior Highschool				1:38	2023-2024 data
22	Student-Classroom Ratio					
23	Basic/Simple Literacy Rate				82.3	2019 FLEMMS
24	Student Grantees of Student Financial Assistance Programs (StuFAPS)				n.d.	
25	Enrolment in TVET Programs	28,018	19,310	18,424		
26	Graduates in TVET Programs	22,118	18,429	16,311		
27	Employment Rate				96.8	
28	Underemployment Rate				25.3	2023 Annual Results (preliminary)
29	Unemployment Rate				3.2	
30	Hospital Bed-Population Ratio (HBPR)					
31	Skilled Health Personnel to Population Ratio					
	Physician					
	Nurses					
	Midwife					
32	Proportion of births attended by skilled health personnel	93.75				
33	Contraceptive Prevalence Rate (CPR)	86.63				
					46.0	2022 NDHS (mCPR)

34	Proportion of fully immunized children	12.03				
35	Prevalence of underweight children under five years of age				2.24% - 9,513	A- Based on the annual Operation Timbang Plus result
36	Infant Mortality Rate (IMR)	4.49				
37	Maternal Mortality Rate (MMR)	0.59				
38	Under five Mortality Rate (U5MR)	6.73				
39	Proportion of tuberculosis cases detected under directly observed treatment short course (DOTS)					
40	Unduplicated Number of Clients Served					
41	Number of families provided with disaster relief assistance	23,567	182,272	1,363	82,059	
42	Number of Out-of-school Youth Served	Not Applicable				
43	Number of Pantawid households provided with cash grants					
	a. Regular Conditional Cash Transfer (RCCT)	209,911	224,647	207,904	206,045	The computation of the total number of benes served is not cumulative. The beneficiaries per quarter is the same person.
	b. Modified Conditional Cash Transfer (MCCT-IP)	Not Applicable				Grants were provided to RCCT beneficiaries only, there is a memorandum for the withholding of FY 2022 payments (grants) to
44	Number of Senior Citizens provided with social pension	15,284	260,525	283,460	290,023	
45	Number of Women in Especially Difficult Circumstances Served	11,036	38,147	32,126	5,520	
46	Number of Children in Child Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) provided with Supplementary Feeding Program (SFP)					
	13th Cycle	0	99,634	0	0	SY(2023-2024)
	14th Cycle	0	0	75,828	98,699	SY(2024-2025)
47	Number of Sustainable Livelihood Program (SLP) households assisted through the Microenterprise Development Track	Not Applicable				
48	Number of SLP households with one adult family member assisted through Employment Facilitation Track	Not Applicable				
	Number of participants provided with livelihood assistance grants	0	0	0	0	
	Number of households who received seed capital fund and total number of households trained (Seed Capital Funds, Skills Training, and CBLA)	0	836	6,128	3,337	New Indicator for SLP
	SLP Regular/Referrals	0	836	5,762	2,824	
	EO 70	0	0	366	0	
49	Number of households that benefitted from completed KC-NCDDP sub-projects	7,902	30,897	84,138	85,369	
50	Number of clients served in residential and nonresidential care facilities	85	132	138	176	Not Cumulative
51	Number of children placed for alternative care	Not Applicable				This indicator was no longer part of the indicators being monitored by the agency due to the approval of RA 11642 and transfer of program implementation to NACC. (MEMO dated January 19, 2023 from PMB Director Maricel C. Deloria)
52	Number of trafficked persons provided with social welfare services	4	5	0	6	The computation of the total number of clients served is cumulative. The beneficiaries per quarter is different clients.
53	Number of clients served through assistance to individuals in crisis situation	23,669	100,255	61,874	4,553	
54	Number of clients served through assistance to communities in need	Not Applicable				
	Number of beneficiaries served through community-based services					Additional Indicator for 2023
	a. women	0	1	3	0	
	b. Children	4	6	5	1	
	c. Youth	2	75	0	0	
	d. PWDs	60	202	3	0	
	e. Senior Citizens	284	546	0		
	f. PLHIV	103	9,992	2	5	
	g. FHDC/FHONA	25	5	0	10	
	h. Solo Parent	2	0	10	15	
	i. Individual with cancer and mental health risks	2	0	0	0	
	j. EO 70	-	90	-	-	

	k. Shield Program	-	-	-	-	
55	Population				4,901,486	2020 data
56	Population Density				1.6	2020 data
57	Population Growth Rate (PGR)				215	2020 data
58	Number of Families by Main Source of Water Supply					
	Dwelling				438,124	2020 APIS
	Yard/Plot				137,564	
	Public Tap				60,112	
	Protected Well				342,176	
	Unprotected Well				50,864	
	Developed Spring				77,452	
	Undeveloped Spring				28,900	
59	Number of Families by Type of Toilet Facility					
	Flush to Pipe/sewer system				75,140	2020 APIS
	Flush to septic tank				665,856	
	Flush to pit latrine				240,448	
	Flush to open drain				24,276	
	Pit latrine with slab				73,984	
60	Gross Regional Domestic Expenditure (At Constant 2018 Prices)				521,184,984	
61	Gross Regional Domestic Product (At Constant 2018 Prices)				521,184,984	
62	Gross Regional Research & Development (R&D) Expenditures					
63	Gross Regional R&D Personnel					
64	Area of Farm					
65	Volume of Crop Production					
	Palay	386,366.03	60,311.98	410,651.53	355,395.60	
	Corn	217,581.00	58,376.97	368,087.97	358,472.08	
	Other crops	1,302,772.45	1,038,441.53	905,470.32	1,198,053.23	
66	Volume of Fisheries Production	82,934.52	108,912.97	71,584.71	65,676.47	
67	Volume of Livestock Production					
	Carabao	28,583.86	32,899.25	30,699.14	37,569.13	
	Cattle	54,057.91	61,078.70	52,284.28	65,912.30	
	Swine	419,369.34	422,064.15	414,611.41	447,213.54	
	Goat	14,319.29	15,879.79	17,012.41	20,223.12	
68	Volume of Poultry Production					
	Chicken	506,277.23	520,476.45	492,759.21	560,741.58	
	Chicken Egg	179,883.17	198,286.71	197,406.40	207,202.39	
	Duck	6,347.70	6,828.75	6,631.59	7,148.46	
	Duck Egg	12,787.64	14,373.81	12,637.57	13,082.14	
69	Consumer Price Index (CPI)	127.3, 128.4, 128.0	128.5, 128.2, 127.8	12.86, 129.0, 128.3	128.1, 127.9, 128.1	
70	Inflation Rate	4.1, 5.0, 4.4	5.0, 4.5, 3.8	4.6, 3.6, 2.2	2.3, 1.7, 1.2	
71	Purchasing Power of the Peso (PPP)	0.79, 0.78, 0.78	0.78, 0.78, 0.78	0.78, 0.78, 0.78	0.78, 0.78, 0.78	
72	Bank Density Ratio	6.37	6.39	6.43	*available data on the number of banking offices is updated as of Q3 2024	
73	Total Deposit Liabilities	153,256.27	162,136.49	159,808.30	*information on Deposit Liabilities is updated as of Q3 2024	
74	Total Loan Portfolio	105,033.62	106,674.82	103,827.20	*information on Total Loan Portfolio is updated as of Q3 2024	
75	Number of Establishments				49,853	2023 List of Establishments
76	Number of Micro, Small and Medium Enterprises				Micro: 46,404 Small: 3,204 Medium: 133	2023 List of Establishments
77	Visitor Arrivals					
	Overnight Tourists Total	371,120	434,045	211,765	113,495	
	Domestic	368,836	431,556	207,523	112,282	
	Foreign	2,284	2,489	4,242	1,213	
	Specified Origin	1,308	1,493	1,910		
	Unspecified Origin	976	996	2,332	1,213	
	Ave. Occupancy Rate	23.92%	31.80%	26.08%		
	Ave. Length of Stay (night/s)	1.03	1.02	1.05		
	Day Tourists Total	2,277,826	2,505,879	1,991,913	1,298,376	
	Domestic	2,274,237	2,503,210	1,989,318	1,296,337	
	Foreign	3,589	2,669	2,595	2,039	
78	Volume and Value of Exports (p)	Volume:	Volume:	Volume:	Volume:	
		January: 124,952,609	April: 135,809,3831	July: 138,493,421	October: 90,207,679.33	
		February: 119,440,553	May: 129,561,110	August: 137,749,090	November: 120,292,641	
		March: 127,184,950	June: 123,460,337	September: 131,840,601	December:	
79	Volume and Value of Imports (p)	Value:	Value:	Value:	Value:	
		January: 136,397,520	April: 145,802,025	July: 174,002,289	October: 108,315,462	
		February: 138,456,531	May: 156,511,736	August: 161,301,248	November: 165,628,450	
		March: 134,368,911	June: 142,443,182	September: 172,997,886	December:	
80	Distribution of Pollutants	Volume:	Volume:	Volume:	Volume:	
		January: 162,595,040	April: 318,034,377	July: 212,713,442	October: 252,635,744	
		February: 143,279,947	May: 204,144,633	August: 188,534,131	November: 123,746,954	
		March: 169,727,563	June: 217,692,049	September: 274,765,995	December:	
81	Total Forest Land	Value:	Value:	Value:	Value:	
		January: 63,413,833	April: 95,774,343	July: 99,864,895	October: 76,345,592	
		February: 58,354,910	May: 88,305,421	August: 65,629,504	November: 76,642,377	
		March: 59,685,383	June: 76,896,681	September: 95,102,861	December:	
					1,144,400	- No updated data on Forestland from 2010-2019, only vegetative cover is updated. - Quarterly Report is not applicable. - Updating is done every 5 years. Last update by NAMRIA is 2020.

82	Crime Solution Efficiency (CSE)	80.0	77.8	78.5	77.4	
83	Crime Volume (CV)	2,080.00	2,083.00	1,974.00	2,170.00	
84	Ratio of Firemen to Population	1:3,390	1:3,387	1:3,163	1:3,180	
85	Number of Suppressed Fire Incidents	197	261	96	99	
86	Ratio of Policemen to Population					
87	Total Revenue Collections (LGU)	2,399,973,238.57	1,509,323,773.84	1,232,592,814		4th Quarter 2024 will be available on Feb 28, 2025 onwards
88	Compliance to Full Disclosure Policy	100%	100%	100%	100%	
89	Length of National Bridges				13,132.50	
90	Number of National Bridges				324	
91	Length of National Roads				1,570.73	
92	Number of Driver Permits/ Licenses Issued	85,965	79,705	83,485	73,691	
93	Number of Motor Vehicles Registered	158,922	152,883	162,745	111,963	
94	Status of Energization (Percentage of Barangays Energized)	100%	100%	100%	100%	
95	Percentage of Families with Electricity	86.15%	89.13%	n.d	n.d	The decrease in percentage from CY 2022 to the following years is attributed to changes in baseline data. CY 2022 and prior years use the 2015 Census of Population as the baseline, while CY 2023 and beyond rely on the 2020 Census, which reflects an increase in the number of households.
96	Power Consumption in Kilowatt-hour (Kwh)	n.d	n.d	n.d	n.d	
97	Oil Consumption in Liters (L)	n.d	n.d	n.d	n.d	
98	Percent Level of Irrigation Development					The National Irrigation Administration Region 12 is currently conducting inventory. Hence, no accurate data yet can be provided.